

**Lr.Rc.No.TRICOR/B1/145/2013**

**Dt.01-6-2013**

To  
The Project Officers of ITDAs  
The Project Officers of MADA  
The District Tribal Welfare Officers of Non-ITDA Districts.

Sir,

Sub:- TRICOR, A.P., Hyderabad -Annual Action Plan - Guidelines and tentative district wise plan for SCA to TSP (2013-14) - Furnishing of Action Plan for 2013-14 - Req -Reg.

Ref:- 1. G.O.Ms.No.76, S.W. (TW.GCC-I) Department, dt.21-09-2005.  
2. G.O.Ms.No.60, S.W. (TW.GCC) Department, dt.13-8-2007.  
3. Circular No.TRICOR/B1/553/2012, dt.15-6-2012.  
4. G.O.Ms.No.267 Finance (IF) Dept, dt.28-9-2012.  
5. Meeting with P.Os/APOG/DWTOs held on 02-05-2013 on the subject meeting.

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The District Officers are requested to prepare the SCA to TSP Action Plan for 2013-14 and send the same to this office before 10-6-2013.

2) The District wise tentative allocation under SCA to TSP for 2013-14 is appended at **Annexure - I**. The District-wise allocation under OGIA - ESS is also appended as **Annexure - II**. Further, the allocation for special project towards Yanadis & Chenchus development are appended as **Annexure III & IV**. The allocation for taking up special projects to the vulnerable groups in the districts of Ananthapur, Chittoor and Nalgonda is appended at **Annexure-V**.

3) All the unspent spill over balances available under SCA to TSP (releases made in the earlier year) shall also be reported and plan shall be drawn for utilization is appended at **Annexure-VI**.

4) The schemes implemented in the TSP of line Departments such as Animal Husbandry, Fisheries, Agriculture, Sericulture, IKP, Industries shall be examined and while proposing the schemes it shall be ensured no over lapping.

5) Guidelines for preparation of Action Plan 2013-14 is appended at **Annexure-VII**.

6) Further, the District Officers are also requested to keep the following aspects in mind while preparing the Action Plan 2013-14.

- a. Guidelines issued on seed distribution vide reference 3<sup>rd</sup> cited shall be strictly followed.

- b. Identification of schemes/units as per the needs emerged in IKP-TW - AWWP 2013-14, through V.O./MMS as per the G.Os cited above.
  - c. Sustainability of the units shall be ensured, through backward and forward linkages.
  - d. While implementing Land Purchase Scheme care should be taken to follow the guidelines scrupulously.
  - e. Grounding shall only be through Bank/MMS and in no case ITDA to get Involved in procurement of material if any, since ITDA is not an implementing agency.
  - f. Innovative schemes to be identified based on feasibility and sustainability and qualitative deliverables.
- 7) Tentative sectoral allocations and the schemes proposed are given as **Annexure-VIII** for guidance.
- 8) During the financial year 2013-14, the subsidy shall only be transferred directly to beneficiary accounts in accordance with the procedure prescribed in the G.O.Ms.No.267 Finance (IF) Dept., dt.28-9-2012.
- 9) All the P.Os/DTWOs are requested to prepare the Action Plan 2013-14 by following the guidelines and submit latest by 10<sup>th</sup> June, 2013.

Yours faithfully,  
Sd/-  
MANAGING DIRECTOR

## ANNEXURE - VII

### **Guidelines for preparation of Action Plan 2013-14 under SCA to TSP: (As discussed and finalised in the workshop dated 02.05.2013**

#### ***I. Projected plan for 2013-14:***

- The indicative subsidy provision for Economic Support Schemes is Rs. 95.89Cr. under Normal State Plan and Centrally Sponsored Schemes (CSS) put together.
- The above subsidy provision is linked with Bank loan and other funds for preparation of ST Action Plan 2013-14 for implementation of Economic Support Schemes, duly allocating the targets to all the districts in proportionate to ST population.
- Accordingly, the Indicative District Physical and financial allocations have been prepared in proportionate to ST population of the districts; and the same is enclosed here with for preparation action plan for 2013-14.
- The Indicative Action Plan Outlay for 2013-14 : Rs 191.78 Cr
  - Subsidy : Rs 57.89 Cr
  - OGIA : Rs. 38.00 Cr
  - Bank Loan/BC/Others : Rs. 95.89 Cr.
  - To cover 60,000 beneficiaries
  - Per capita investment : Rs. 32000/-

#### ***II. Plan Summary:***

- a) Physical Target for coverage: to cover 60,000 ST families during 2013-14 with special focus on PVTGs and vulnerable sections.
- b) Unit cost: unit cost is as per the NABARD approved cost. The average unit cost shall be at Rs.2.00 lakhs. However the actual requirement of unit cost as per the local conditions shall be proposed with justification duly indicating the NABARD unit cost for the same.
- c) Indicative Units: The list of suggested/indicative units are enclosed as Annexure -VIII.

- d) Quantum of Subsidy: 50% subsidy subject to a maximum of Rs.1,00,000/- whichever is less. Additional subsidy to the PVTGs and vulnerable groups depending upon the need and local conditions be proposed upto maximum of 75%.
- e) Bank Linkages: Wherever Banks are not active and not cooperating, Linkage with MMS and Streenidhi shall be explored.
- f) NSTFDC term loan which will be revived soon through STHREENIDHI may also be tied up to cover the gap in the Institutional Finance.
- g) *Land Purchase Scheme:***
1. In ITDA areas except chenchu area, the potentiality for the scheme is less in view of the LTR regulations and therefore the scheme may be proposed in non-ITDA Districts in respect of the most eligible cases. The lands which are already under the physical possession and enjoyment years together shall not be proposed.
  2. Further the unit cost shall vary from District to district depending upon the local market value (on the basis of LA proceedings) prevailing in the District.
  3. In any ITDA there is absolute need for the scheme it shall be studied in depth and proposed as a special project.
- h) Fund allocation to PVTGs: Fund allocation to PVTGs on equity basis in terms of the provisions of the TSP Act.
- i) Identification of beneficiaries: POs/APOs and DTWOs have informed that there is established procedure of identification collectively for the SC/ST & BC for various schemes under the guidance of the District Collectors and no problems are reported and hence the same would be followed
- j) Role of IKP: Wherever the banks are not cooperating, the existing procedure for sanction & release of amounts to MMS/VOs shall be followed. The functional convergence in identification and grounding as per the G.O.Ms.No.76 & 60 shall be continued.
- k) Self employment schemes: While proposing the self employment scheme, the requirements under Transportation plan, Contractor

development scheme and Driver-cum-owner tie up scheme shall be kept in mind.

- e-Payment of subsidy directly to the beneficiary accounts:  
As per the Govt. orders vide Go. Ms.No.267 e-payment of subsidy directly to the non-operative account of the beneficiary is to be implemented.

**III. Plan Focus - 2013-14:**

- To cover Individual ST households.
- To give priority for poorest of poor ST households.
- To provide asset oriented economic schemes
- 35-40 % house-holds of physical target - to be covered through women beneficiaries.

**IV. Categories of Households to be covered:**

- Primitive Vulnerable Tribal Groups
- Educated unemployed Youth
- Rural women
- Agriculture Landless Labourers
- Small & Marginal Farmers
- Bonded Labor
- Differently abled persons
- Single widows

**V. Identification of Beneficiaries & Functional Convergence:**

- Identification of beneficiaries to be done in Tribal areas under functional convergence with SERP and other Line departments
- The BPL criteria is based on Income Limit fixed by Government as per *G.O.No. 27, dt:23.07.2008 (Rs.75,000 pa in Urban areas and Rs.60,000 pa in rural areas)*

- ***Within the above income limit,***
  - Priority to cover needy / interested poorest of poor (POP) ST households from the database of SERP identified in Rural areas under UNNATHI Programme.
  - Advance steps for identification of beneficiaries through Grama Sabhas under “Joint Identification Process”
  - Eligible cases referred by elected representative and received through the Grievances Cell which are not covered under the survey of SERP
  - Availability of Ration Card (WAP / TAP / RAP) is made mandatory for selecting the beneficiaries.
  - Tracking of Beneficiaries with regard to identification / sanction /grounding / Post grounding / Evaluation to be done in tie-up with SERP and other Line departments under functional convergence.

**VI. Monitoring:**

- Dist Collectors shall constitute District level and Mandal level committees in order to coordinate functional convergence with all Line departments.
  - identification of beneficiaries,
  - mapping of schemes to identified beneficiaries,
  - arranging bank linkages, grounding of the schemes etc
- District Level Committee for ITDAs consisting of District Collector/ P.O., ITDA, APD, IKP and LDM
- For non ITDA districts: Collector/ Joint Collector/ DTWO, LDM, PD-DRDA.
- Mandal Level Committee consisting of MPDO, APM SERP, and Convener of JMLBC or his representative.

**VII. Other Guidelines:**

1. In case of ISB units for Groups, the ST women SHGs (working groups) can be considered towards viable economic activity.
2. In case of bank linked economic support schemes under ISB sector, the unit cost range is only indicative and POs/ DTWOs shall always mobilize

- the banks to consider the bigger units and minimum unit cost shall not be less than Rs 75000/-
3. Under ISB sector priority shall be given to educated unemployed youth of PoP households.
  4. In case of transport sector, the beneficiary shall possess the permanent LMV driving license and badge.
  5. In case of financial assistance to ST Gopalmitra (selected by AH dept and presently working), the financial assistance is to cover two wheeler motor vehicle, two pairs of dresses and mobile phone instrument. (The beneficiaries having motor vehicle in their names are not eligible).
  6. Indicative targets are transferable from one sector to other sector as per the local demand & need subject to prior approval from the MD/CTW.
  7. In case of Land Purchase Scheme, separate guidelines will be issued with regard to identification of land, purchase of the land and grounding of the units. Till such time, identification of woman beneficiaries in the rural areas can be completed under land purchase scheme.
  8. In case of minor irrigation, the beneficiaries whose lands are not covered under Indira Jalaprabha shall be only considered. Certification that they are not covered under IJP is to be taken from MPDO / PD, DWMA.
  9. In case of financial assistance to vulnerable groups, though the scheme unit cost is indicated at Rs 75,000/- per unit, there is no bar to consider the schemes with higher unit cost subject to following the indicated funding pattern.
  10. Detailed implementation guidelines / procedures (Sector / scheme wise) will be communicated in the form of "action plan booklet" after approval of the indicative action plan by the Government for according the administrative sanctions by the Districts.

Sd/- Somesh Kumar  
Managing Director

Annexure - VIII  
Sectors and Indicating Schemes to be covered:

Different Economic Support Schemes have to be covered under the Sectors like ISB, Animal Husbandry, Minor Irrigation, Land Purchase and others as shown below:

Sl. No	Sector	Name of the scheme	Unit cost		Funding pattern					
			As per NABARD	Proposed by District	Present subsidy (50% or max. Rs. 30,000/- whichever is less)	Proposed subsidy	IF	MMS	BC	Others
1	Bank linked Schemes:									
1	Agriculture (Krishi Centers)	Tractor, trailer with other equipments (Group)	8.00		4.00					
2		Trailer with other equipments (Without tractor)(Group)	3.50		1.75					
3		Tractor	8.00		0.30					
4	MI- Energisation	Energisation	1.00		0.30					
5		Tube wells with Submersible pump sets (Group of 3)	3.00		1.50					
6		Bore wells with submersible pumps sets	1.00		0.30					
7		Submersible pump sets to Bore wells	0.50		0.25					
8		Oil Engines	0.40		0.20					
9		Electric Motor	0.40		0.20					
10		Pipeline/Filter points for Irrigation	0.40		0.20					
11		Shallow Tube wells with Submergible pump sets(unit cost from Rs.2.00 to 4.00 lakhs)	3.00		0.30					



Sl. No	Sector	Name of the scheme	Unit cost		Funding pattern					
			As per NABARD	Proposed by District	Present subsidy (50% or max. Rs. 30,000/- whichever is less)	Proposed subsidy	IF	MMS	BC	Others
12	Self Employment scheme	Brick Making Unit/ Fly Ash Brick making unit	2.00		0.30					
13		Concrete Mixer unit with vibrators	2.00		0.30					
14		Centering /RCC roof making unit	3.00		0.30					
15		DTP, Xerox & Screen Printing (small)	3.00		0.30					
16		Contractor Development programme	5.00		0.30					
17		Photography & Videography	3.00		0.30					
18		Computer/Internet	3.00		0.30					
19		Cell point (Sales and Service)								
20		Mini Flour Mill								
21		Marble Polishing unit								
22	Innovative Schemes	Cashew Extraction Unit(Group)	5.00		2.50					
23		Brass Value added products	2.00		0.30					
24		Bamboo product making unit (Group)	3.00		1.50					
25		Turmeric process units (Group)	2.00		1.00					
26		Garment Manufacturing (Group)	3.00		1.50					
27		Adda Leaf /Brooms making unit								
28		Chilli/ Ragi powder making (Group)	3.00		1.50					
29		Beauty parlor	3.00		1.50					

Sl. No	Sector	Name of the scheme	Unit cost		Funding pattern					
			As per NABARD	Proposed by District	Present subsidy (50% or max. Rs. 30,000/- whichever is less)	Proposed subsidy	IF	MMS	BC	Others
30	ISB	Screen Printing	1.00		0.30					
31		Vegetable /fruits vending	0.50		0.25					
32		Wet Grinding Unit	1.00		0.30					
33		Milk packets & News paper supply network unit	1.00		0.30					
34		Cloth & Readymade garments business	2.00		0.30					
35		Bamboo Basket making unit	2.00		0.30					
36		Kirana shop	1.00		0.30					
37		Fancy Retail Unit	2.00		0.30					
38		Hotel with Catering Service	3.00		0.30					
39		Tailoring shop	0.50		0.25					
40		Tent house	2.00		1.00					
41		Tent House with catering unit, Sound Systems (Group)	4.00		2.00					
42		Chat Bandar/ Tiffin								
43		Transport Sector	Pickup Van/Luggage Vans	2.00		0.30				
44	Tata Indica e V2 Diesel LX with Govt. hiring tie up		6.00		0.30					
45	Auto		1.80		0.30					
46	Vehicles as per Transport sector plan									
47	Land Purchase	Agriculture Land Purchase Scheme	1.00		0.30					

Sl. No	Sector	Name of the scheme	Unit cost		Funding pattern					
			As per NABARD	Proposed by District	Present subsidy (50% or max. Rs. 30,000/- whichever is less)	Proposed subsidy	IF	MMS	BC	Others
48	Animal Husbandry Sector.	Graded Murrah Buffaloes (Two Animals)	1.00		0.30					
49		Cross Breed Cows (Two animals)	0.80		0.30					
50		Dairy unit (group)	3.00		1.50					
51		Sheep Unit (20+1)	1.00		0.30					
52		Financial Assistance to Gopala Mitra (Value Addition)	0.75		0.30					
53		Pala Pragathi Kendralu (group)	6.00		3.00					

The schemes shown in the above list are only indicative. If there are any new schemes are intended to be taken up, as per the local requirement, the Pos shall propose.

Sd/-  
Somesh Kumar  
Managing Director