

**PREPARATION OF TSP -13 UNDER VARIOUS SECTORS**

**ABSTRACT**

<b>(Rs. Inlaks)</b>				
Sl. No	Name of the Sector	Name of the Scheme	Proposed Target	
			Phy	Fin
1	<b>Horticulture</b>	MGNREGS	12641	6808.68
		State Horticulture Mission (SHM)	2111	50.50
		Rashtriya Krishi Vikas Yojana(RKVY)	1001	62.00
		Andhra Pradesh Micro Irrigation project(APMIP)	50	14.00
		Other schemes proposed under TSP	5000	18.00
		<b>Hort. Total:</b>	<b>20803</b>	<b>6953.18</b>
2	<b>Agriculture</b>	Identification of suitable village in each GP to take up seed village, demo plots, polam badi, Farm Mechanisation etc.,In cluster approach	78000	3634.80
		Integrated package for farmer groups in villages (5-10 ST farmers as a group)	6630	5889.00
		<b>Plan for seed subsidy</b>	<b>130545</b>	<b>1148.58</b>
		Other schemes proposed under TSP	14930	2311.30
		<b>Agri. Total :</b>	<b>230105</b>	<b>12983.68</b>
3	<b>Sericulture</b>		<b>5083</b>	<b>117.70</b>
		Other schemes proposed under TSP	518031	343.68
		<b>Seri Total:</b>	<b>523114</b>	<b>461.38</b>
4	<b>Animal Husbandry</b>		<b>643</b>	<b>2774.58</b>
5	<b>Fisheries</b>		<b>4055</b>	<b>425.00</b>
		<b>Culture Total :</b>	<b>778077</b>	<b>23597.82</b>
6	<b>ITDA GCC / Civil Supplies Plan 2013-14</b>		<b>75</b>	<b>562.50</b>
		<b>GCC Total:</b>	<b>75</b>	<b>562.50</b>
7	<b>Electrification</b>	Un-Electrified Habitation for electrification	17	51.14
		<b>Electrification Total:</b>	<b>17</b>	<b>51.14</b>

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8	<b>Enineering Buildings</b>		<b>1674</b>	<b>37000.35</b>
	Enineering Roads	TW	199	53892.00
		PR	735	99884.00
		R&B	21	11705.00
		<b>Roads total:</b>	<b>955</b>	<b>165481.00</b>
		<b>Eng. Total</b>	<b>1873</b>	<b>90892.35</b>
9	<b>Housing</b>		<b>41421</b>	<b>228.77</b>
		<b>Housing Total:</b>	<b>41421</b>	<b>228.77</b>
10	<b>ID5 Irrigation Development Plan</b>			
	MI Tanks	Repairs	110	4710.36
	Check Dams		8	90.90
	LI Schemes		34	1121.59
	Bore wells/Tube wells		1500	150.00
	Drip		1250	62.50
	Sprinklers		500	5.00
	MI Tanks	New Structures	32	10353.54
	Check Dams		18	489.90
	LI Schemes		24	5181.80
	Bore wells/Tube wells		200	130.00
	Drip		200	135.20
	Sprinklers		1000	200.00
	Land Development			
	Assigned Lands	Land Development	2000	1000.00
	RoFR Individual Lands		36900	36.90
	Assigned Lands	New Requirements	11202	10785.74
	RoFR Individual Lands		36900	3936.00

Sl. No	Name of the Sector	Name of the Scheme	Proposed Target	
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11	<b>IV. Plan for 2013-14</b>			
	Renovation of MI Tanks	Required	118	4801.26
	New MI tanks		50	10785.70
	Renovation of LI schemes		34	1121.59
	New LI Schemes		24	5181.80
	New Bore wells		20	15.00
	New Drip Irrigation units /Sprinklers		200	135.2
	Groundwater survey		150	2.00
	Indira Jala Prabha		2007	17055.76
	Ground Water Survey Sites		150	2.00
	Renovation of MI Tanks	Target 2013-14	112	3659.91
	New MI tanks		50	10785.70
	Renovation of LI schemes		34	1121.59
	New LI Schemes		24	2590.00
	New Bore wells		20	15.00
	New Drip Irrigation units / Sprinklers		200	135.2
	Groundwater survey		150	2.00
	Indira Jala Prabha		1845	9006.87
	Ground Water Survey Sites		150	2.00
		<b>Irrigation Total:</b>	<b>96816</b>	<b>104537.61</b>
12	<b>Sports Development for Education Institutions</b>			
	1. Tennicoit - 5	P.Schools	500	1.88
	2. Skippint rope - 5		300	1.13
	3. Cricket ket - 1		0	0.00
	4. Settlebats - 5		1000	3.75
	5. Settle cocks - 15		0	0.00
	6. Foot ball - 1		0	0.00
	7. Caramboard -		500	1.88
	8. Chinese- checker -		0	0.00
	9. Pin board -		500	1.88
	<b>Total</b>		<b>2800</b>	<b>10.50</b>

Sl. No	Name of the Sector	Name of the Scheme	Proposed Target	
			Phy	Fin
	1. Volleyball kit - 1	Ashram schools	2000	2.94
	2. Foot ball - 1	Gurukulams	5000	7.35
	3. Ballbadminton kit - 1	Jr. Colleges	3000	4.41
	4. Shettle badminton kit - 1	Degree Colleges	5000	7.35
	5. Tennicoit - 20	Hostel	4000	5.88
	6. Table Tennis - 1	Mini Gurukulam	30000	44.10
	7. Carroms - 2	KGBV	1000	1.47
	8. Chess - 2		500	0.74
	<b>Total</b>		<b>50500</b>	<b>74.24</b>
		<b>Edn. Total</b>	<b>53300</b>	<b>84.74</b>
13	<b>Drinking Water</b>	Drinking Water New sources (SVS)		
		Open wells	9	102.00
		Hand Pumps	309	216.30
		PWS	129	2389.00
		Gravity Flow	75	222.50
		Drinking Water New sources (MVS)	0	0.00
		PWS	969	33450.00
		Drinking Water Maintenance	1078	4774.97
		Drinking Water Plan	0	7482.64
		Drinking Water Plan	1456	7809.77
		<b>DW Total:</b>	<b>4025</b>	<b>56447.18</b>
14	<b>Health</b>	NVBDCP (Malaria)	36454	445.00
		Hiring of Vehicles to MO & Emergency	30	86.40
		MCH / Epedemic Teams	60	158.40
		CUG Phone Facility	962	14.61
		Training for HDS Members	1960	3.00
		Adolescent Friendly Health Clinics (AFHC) in Tribal districts	83	6.05
		ASHA / CHWs	361	17.33
		AMBULANCE	80	158.40
		Need based Services at Area Hospital / CHC	200	2.00
		Birth Waiting Halls	37	39.96
		Performance Based Cash Awards for Medical Officers/ Staff Nurse / ANM	26	2.28

Sl. No	Name of the Sector	Name of the Scheme	Proposed Target	
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15	<b>Health</b>	Specialist Camps in CHC- One Camp Every Second Month	756	71.40
		Referral Mechanism to Hyderabad	10	12.00
		H1 : ITDA Health Care - Buildings & Infrastructure	35	365.00
		Construction of Bachelor Accommodation for Medical Officer PHCs	28	560.00
		Construction of Bachelor Accommodation for Medical Officer of AH / CHCs	14	308.00
		New Buildings for PHC / Sub Centers & Offices	260	7810.00
		<b>Upgradation of Area Hospitals / CHC</b>		<b>0.00</b>
		Establishment of Health Care Cell Tertiary Hospital identified (Tribal Help Line)	4	30.84
		<b>H1 : ITDA Health Care - Strengthening</b>		<b>0.00</b>
		Vehicle provision for Addl & Dy DM&HO	1	2.88
		Strengthening PMU in ITDAs (Tribal Health Society)	1	7.20
		Incentive for specialist Doctors at AH/ CHCs (to Retain)	20	150.00
		H1 : ITDA Health Care - Medical Education	3	401.00
		<b>Health Total:</b>	<b>41385</b>	<b>10621.86</b>
16	<b>Industry Plan</b>		<b>173</b>	<b>2550.00</b>
17	<b>RoFR</b>	Land Development	25955	10855.26
		To incorporate in Rev. Records	27471	1.00
18	<b>Awareness Campaign for Tribal Rights</b>	1.RoFR, 2.PESA, 3.Medical, 4.LTR	70	42.95
		<b>RoFR Total:</b>	<b>53496</b>	<b>10899.21</b>
		<b>Grand Total:</b>	<b>1070641</b>	<b>300422.04</b>